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2 CITY OF MARGATE, FLORIDA  
3

4 ORDINANCE NO. 2021-13  
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6 AN ORDINANCE OF THE CITY OF MARGATE, FLORIDA,  
7 AMENDING FISCAL YEAR 2021 BUDGET (ORDINANCE  
8 NUMBERS 2020-4 AND 2020-7) AND FISCAL YEAR  
9 2022 BUDGET (ORDINANCE NUMBER 2021-12);  
10 PROVIDING FOR REPEAL; PROVIDING FOR  
11 SEVERABILITY; PROVIDING FOR AN EFFECTIVE  
12 DATE.  
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14  
15 BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF  
16 MARGATE, FLORIDA:  
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18 **SECTION 1:** That fiscal year 2021 (Ordinance Numbers  
19 2020-4 and 2020-7) and fiscal year 2022 (Ordinance number  
20 2021-12) are hereby amended, as set forth in Exhibit A, a  
21 copy of which is attached to and specifically made a part of  
22 this Ordinance.  
23

24 **SECTION 2:** That all ordinances or resolutions or  
25 parts of ordinances or resolutions in conflict herewith be,  
26 and the same are, repealed to the extent of such conflict.  
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28 **SECTION 3:** That if any section, sentence, clause, or  
29 phrase of this Ordinance is held to be invalid or  
30 unconstitutional by a court of competent jurisdiction, then  
31 said holding shall in no way affect the validity of the  
32 remaining portions of this Ordinance.  
33

34 **SECTION 4:** That this Ordinance shall become  
35 effective immediately upon adoption at its second reading.  
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37 PASSED ON FIRST READING THIS 3<sup>rd</sup> day of NOVEMBER, 2021.

38 PASSED ON SECOND READING THIS 17th day of NOVEMBER, 2021.  
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CODING: Words in ~~struck through type~~ are deletions  
from existing text; Words in underscored type are  
additions.

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ATTEST:

  
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JOSEPH J. KAVANAGH  
CITY CLERK

  
\_\_\_\_\_  
MAYOR ARLENE R. SCHWARTZ

RECORD OF VOTE - 1ST READING      RECORD OF VOTE - 2ND READING

Caggiano	<u>YES</u>	Caggiano	<u>YES</u>
Simone	<u>YES</u>	Simone	<u>ABSENT</u>
Ruzzano	<u>YES</u>	Ruzzano	<u>YES</u>
Arserio	<u>YES</u>	Arserio	<u>NO</u>
Schwartz	<u>YES</u>	Schwartz	<u>YES</u>

**CODING: Words in ~~struck through type~~ are deletions from existing text; Words in underscored type are additions.**

Exhibit A - FY 2021 Budget Amendment II (Revised From First Reading)

	Description	Revenues/ Sources	Expenditures/ Expenses/Uses	Item No.
<b>General Fund</b>				
Police Covid Grant	<i>Police Covid Grant - Per Resolution 20-087</i>	168,393		1
Police - Capital	<i>Police Covid Grant - Per Resolution 20-087</i>		168,393	1
		<u>168,393</u>	<u>168,393</u>	
<b>State Forfeiture Fund</b>				
BSO Overtime Reimbursement	<i>BSO - Overtime per Resolution 20-072</i>	32,996		2
Police - Personal Services	<i>BSO - Overtime per Resolution 20-072</i>		32,996	2
		<u>32,996</u>	<u>32,996</u>	
<b>HOME Fund</b>				
HOME Grant	<i>Home Program - Broward County</i>	(111,738)		3
Operating	<i>Service Delivery (Adjust Budget)</i>		(16,761)	3
Grants and Aid	<i>Purchase Assistance</i>		(94,977)	3
		<u>(111,738)</u>	<u>(111,738)</u>	
<i>This fund is no longer required to be budgeted based on the interlocal agreement with Broward County to administer funding to residents.</i>				
<b>General Capital Projects Fund</b>				
FRDAP Grant	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>	50,000		4
FRDAP Grant	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>	50,000		5
DEP Grant	<i>DEP Grant Blueway Trail - per Resolution 19-043</i>	200,000		6
Transfer from Fund Balance	<i>DEP Grant Blueway Trail - per Resolution 19-043</i>	(200,000)		6
LWCF Grant	<i>LWCF Grant Southgate Park - per Resolution 19-005</i>	200,000		7
Transfer from Fund Balance	<i>LWCF Grant Southgate Park - per Resolution 19-005</i>	(200,000)		7
Parks and Recreation - Capital Project	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>		50,000	4
Parks and Recreation - Capital Project	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>		50,000	5
		<u>100,000</u>	<u>100,000</u>	
<b>Insurance Fund</b>				
Transfer from Fund Balance	<i>Workers Compensation Program*</i>	1,037,397		8
Personal Services	<i>Workers Compensation Program*</i>		1,037,397	8
* - Included for Second Reading only				
<b>Total Other Funds</b>		<u>1,058,655</u>	<u>1,058,655</u>	
<b>Total All Funds</b>		<u>\$ 1,227,048</u>	<u>\$ 1,227,048</u>	

Exhibit A - FY 2022 Budget Amendment I (Revised From First Reading)

	Description	Revenues/ Sources	Expenditures/ Expenses/Uses	Item No.
<b>General Fund</b>				
Transfer from Fund Balance:				
Unassigned	<i>Fund Strategic Planning and Personnel Changes *</i>	132,119		1 - 2
Citizen Project Initiatives	<i>Sports Sponsorships per Resolution 20-027</i>	23,680		3
Police Covid Grant	<i>Police Covid Grant - Per Resolution 20-087 (Balance of FY 2021 Grant)</i>	132,560		4
City Commission - Grants & Aid	<i>City Commission - Sports Sponsorships per Resolution 20-027 (Approved sports voucher budget was \$100,000 reflected here is the remaining balance from FY 2021)</i>		23,680	3
City Manager - Operating	<i>Strategic Planning*</i>		15,000	1
HR - Personal Services	<i>FY 2022 - HR Assistant Director (New Position-Grade 44)</i>		117,119	2
Police - Capital	<i>Police Covid Grant - Per Resolution 20-087 (Balance of FY 2021 Grant)</i>		132,560	4
		<u>288,359</u>	<u>288,359</u>	
* Revised from first reading				
<b>Building Fund</b>				
Transfer from Fund Balance	<i>Fund Personnel Changes</i>	70,237		5
Building - Personal Services	<i>FY 2022 - Building Assistant Director</i>		70,237	5
		<u>70,237</u>	<u>70,237</u>	
<b>General Capital Projects Fund</b>				
Transfer from Fund Balance		107,898		6, 7
FRDAP Grant	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>	50,000		8
FRDAP Grant	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>	50,000		9
Fire - Capital Project	<i>Fire Station 58</i>	-	12,898	6
Public Works - Capital Project	<i>Public Works - UPS (Funded in FY 2021, per Resolution 21-070 Bid Submissions were Rejected and Existing Governmental Contract is Being Utilized)</i>		95,000	7
Parks and Recreation - Capital Project	<i>FRDAP Grant Coral Gate Park - per Resolution 21-073</i>		50,000	8
Parks and Recreation - Capital Project	<i>FRDAP Grant Winfield Park - per Resolution 21-072</i>		50,000	9
		<u>207,898</u>	<u>207,898</u>	
<b>Total Other Funds</b>		<u>278,135</u>	<u>278,135</u>	
<b>Total All Funds</b>		<u>\$ 566,494</u>	<u>\$ 566,494</u>	