



## 2019 YEAR END UTILIZATION REPORT FROM THE BUILDING DEPARTMENT

**b)1 Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:**

	<b>AMOUNT</b>	<b>PERMISSIBLE ACTIVITIES</b>
a. Personnel service costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code.	\$ 1,521,074	
b. Operating/indirect expenditures	\$ 461,170	
c. Capital Expenditures	\$ 99,500	
<b>2 PERMIT AND INSPECTION UTILIZATION INFORMATION, INCLUDING</b>		
a. Number of building permit applications submitted.	5,952	
b. Number of building permits issued or approved.	5,681	
c. Number of building inspections and re-inspections requested.	20,123	
d. Number of building inspections and re-inspections conducted.	18,913	
e. Number of building inspections conducted by a private provider.	953	
f. Number of audits conducted by the local government of private provider building inspections.	-	
g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections.	20	
h. Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1.		DRC review, building code enforcement, fire inspections, training, enforcement action for unlicensed contractor activity, public record requests.
<b>(a)3 Revenue information, including:</b>		
a. Revenue derived from fees pursuant to paragraph (a).	\$ 1,986,013	
b. Revenue derived from fines pursuant to paragraph (a).	\$ 20,725	
c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines pursuant to paragraph (a).	\$ 12,902	
d. Balances carried forward by the local government pursuant to paragraph (a).*	\$ 4,751,245	
e. Balances refunded by local government pursuant to paragraph (a).	\$ -	
f. Revenue derived from other sources, including local government general revenue.	\$ 156,061	

\* Represents prior year balance carried forward.

FY 19 ending fund balance carried forward represents restricted fund balance (\$880,598), subsequent year appropriation (\$1,451,702) and building expansion (\$2,512,902) for the Building Department in the Capital Improvement Fund.